FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MPTH

1	**Name of the College/Institute:** Chaitanya Medical Foundation's College of Physiotherapy, Pune **Code:** PT0018 **Stream:** MPTH **Year:** 2021-22 **Location:** C/o. ATSS, C2 MIDC, Opp Chinchwad (E) Post Office, Chinchwad, Pune 411019			
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18		Approved No Upward Revision Approved Approved	100000 91000 91000 85000
	Fee Proposed by College for AY 2021-22		**Proposal Status** Y **Proposed fee for 2021-22** 175000 Rs.	
	C) Hospital Status:		Rent	
	D) If owned, date of Hospital Establishment :			
	2.1		Streams combined Yes / No	No
2.1.1	Streams combined			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/ Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1581106	58559
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	81141	3005
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**1662247**	61565
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	2037257	75454
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**3699504**	137019
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (73990) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	3699504	137019
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	369950	13702
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	148500	5500
4.4	Depreciation on other assets at approved rates	69146	2561
4.5	**Total of (4.2.2.2 to 4.4)**	**4287100**	158781
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	27	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	27	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	27	
4.9	Per Student Fee (4.5/4.8)	**158781**	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	**158781**	
4.10	Development fee (10% of 4.9.1)	**15878**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**174659**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0	1588	

	Research Publications in international journals & Patents - 2.90 per faculty per year - Add = 794 Placement of students - 60% - Add = 794	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17466)) or Limited 15% of Tuition Fee(4.9.1- (23817)) whichever is less.	17466
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**176247**

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)