

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: Chaitanya Medical Foundation's College of Physiotherapy, Pune Code: PT0018 Stream: PT Year: 2026-27 Location: C/o. ATSS, C2 MIDC, Opp Chinchwad (E) Post Office, Chinchwad, Pune 411019				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	96642	9858	106500
	Fee for Academic Year 2024-25	Approved	96642	9858	106500
	Fee for Academic Year 2023-24	Approved	85973	9027	95000
	Fee for Academic Year 2022-23	No Upward Revision	76575	8425	85000
	Fee for Academic Year 2021-22	Approved	76575	8425	85000
	Fee for Academic Year 2020-21	Approved	85585	9415	95000
	Fee for Academic Year 2019-20	No Upward Revision	81765	8735	90500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 145423			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12697851	79362
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	978336	6115
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13676187	85476
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2879146	17995
4.2.1	a) Less income	111122	695
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16444211	102776
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (493326) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16444211	102776
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1644421	10278
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	901143	5632
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	7500
4.4	Depreciation on other assets at approved rates	585001	3656
4.5	Total of (4.2.2.2 to 4.4)	20774776	129842
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(102+0+24+0+22+0) (Excluding TFWS, J&K, and Repeaters)	148	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	129842	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	129842	
4.10	Development fee (10% of 4.9.1)	12984	
4.10.1	Total fee (4.9.1 + 4.10)	142826	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1948) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1948 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 649 Placement of students - 0% - Add = 0	2597
4.10.3	Total Development Fee (4.10 + 4.10.2-(15581)) or Limited 15% of Tuition Fee(4.9.1- (19476)) whichever is less.	15581
4.10.4	Total Fee (4.9.1 + 4.10.3)	145423

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	108265
2	Sale of assets (like old computers equipment etc)	1968
3	Eligibility Fee Income	889
Total		111122

Date _____

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)